

**ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME**  
**DESCRIPTION OF SCHEMES 2015/16**

**Appendix 3**

SCHEME HEADING	PROJECT HEADING		DESCRIPTION OF SCHEME	ESTIMATE TOTAL 2015/16 £000	EXPENDITURE APPROVAL 2015/16 £000
Cycling Improvements	Cycling		<p>Following a detailed review of the city cycle network infrastructure and cycle strategy update, specific improvements to a number of the strategic cycle routes will be developed, with a clear implementation strategy and specific improvements implemented.</p> <ul style="list-style-type: none"> <li>Citywide cycle strategy</li> <li>Western strategic cycle route development</li> <li>Eastern strategic cycle route development</li> <li>Northern strategic cycle route development</li> <li>Cycle parking at key locations.</li> </ul>	1,231	1,231
<b>Active Travel Total</b>				<b>1,231</b>	<b>1,231</b>
Improved Safety	Improved Safety - Engineering 2015/16	⇒	To support the reduction in personal injury accidents on the cities road network through a mix of physical infrastructure improvements. Improvements identified at the priority sites as identified through the analysis of Personal Injury Accident Data and subsequent feasibility design work.	265	265
	Road Safety Partnership	⇒	Support the education and enforcement activities delivered through the Road Safety Partnership.	265	265
<b>Improved Safety Total</b>				<b>265</b>	<b>265</b>

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Public Transport	Traveline (PTI 2005)	⇒	Development of Traveline Support information services	580	393
	Bus Corridor Minor Works	⇒	Bus corridor improvements as prioritised through the Bus Punctuality Task Force including the Portswood and Shirley		
	Public Transport	⇒	Project slipped from 2014/15 which will be resubmitted at a later date.		
<b>Public Transport Total</b>				<b>580</b>	<b>393</b>
Mscp 10 Yr Maint. Programme	Emergency Repairs to MSCPs	⇒	Repairs to Multi Storey Car Parks	86	0
<b>Parking Total</b>				<b>86</b>	<b>0</b>
Sustainable Travel	Workplace Travel Plan Measures	⇒	Delivery of interventions to support and encourage workplace travel plans.	153	75
	School Travel Plan Measures	⇒	Delivery of interventions to improve safety in vicinity of schools and promote sustainable travel.		
	Travel to School	⇒			
<b>Travel Planning Total</b>				<b>153</b>	<b>75</b>

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Accessibility	Station Boulevard	⇒ Detailed design work to improve access between Southampton Station and the City Centre via an enhanced pedestrian and cycle route and public realm between Western Esplanade to Harbour Parade.		
	Kingsbridge Lane Public Real Enhancements	⇒ Concept design work to improve access between Southampton Station and the city centre along Kingsbridge Lane.		
	Athelston Road	⇒ Traffic management measures to address HGV impact on residential areas		
	Estate Regeneration	⇒ To support SCC housing in improvements to public realm		
<b>Accessibility Total</b>			<b>276</b>	<b>200</b>
Other Highways	Essential Highways Minor Works	⇒ To allow the delivery of low cost minor works improvements.	52	52
Other Highways	Highways Drainage	⇒ These works will be to resolve areas identified as having drainage problems either through highway inspection or via the Surface Water Management Plan report.	110	110
<b>Highways Other Total</b>			<b>162</b>	<b>162</b>
Bridges Maintenance	Other Bridge Works	⇒ Measures to inspect, maintain and improve the Council's 200+ structures	154	154
Bridges to Prosperity	B2P - Western Approach Rail Bridge B2P - Northam Road Bridge B2P - Western Approach Flyovers B2P - Vicarage Bridge	} Bridges to Prosperity Projects completed in 2014/15 except retention payments, completion of Northam Bridge and replacement of bearings to Vicarage Bridge - all programmes for 2015/16.		
<b>Bridges Total</b>			<b>672</b>	<b>0</b>
<b>Bridges Total</b>			<b>826</b>	<b>154</b>

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Street Furniture	Street Nameplates	Projects to replace and or enhance street name plates, react to Grit Bin requests and improvements to the networks vehicle restraint systems	10	10
<b>Street Furniture Total</b>			<b>10</b>	<b>10</b>
Principal Roads	<p>Northam Road (Part 1) (Railway Bridge Area)</p> <p>St Andrews Road (Targeted Structural Patching (Inbound &amp; Outbound))</p> <p>Winchester Road (Anglesea Rd to Grange Rd)</p> <p>Burgess Road (Approach to Bassett Ave / The Avenue)</p> <p>Thornhill Park Road (Bitterne Rd to o/s 57 Thornhill Park Rd)</p> <p>Bitterne Road East (Mon Crescent to Upper Deacon Rd)</p> <p>Central Station (Full extent)</p> <p>Commercial Road (Four Post Hill to Blechynden Terrace)</p> <p>Four Posts Hill R'o'B (Full extent)</p>	<p>The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles.</p>		

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Classified Roads	Highfield Avenue (Furzedown Rd to The Avenue) Bitterne Road East (Maybray King Way to o/s 509 Bitterne Rd East) Mountbatten Way (Inbound) Mountbatten Way (Outbound) Millbrook Rd West / Mountbatten Way Waterproofing project - To improve surface integrity from the damaging effects of water ingress. A cost effective method to prolong the life of a road surface	The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles.	1,956	1,800
	Weston Lane (Archery Rd R'o'B to Weston Parade) Upper Brownhill Road (S/o 94 Porlock Rd to Turning head) Upper Brownhill Road (52/53 Lower Brownhill Rd to r/o 1-5 Orion Close) Weston Lane (Weston Ln cul-de-sac to Archery Rd R'o'B) Weston Lane (Scott Rd to Wallace Rd) Brownhill Way (Nr Frogmore Ln to City Boundary) Peartree Avenue (Junction Sholing Road) Peartree Avenue (O/s Peartree Church) Townhill Way (Mousehole Ln R'o'B to Meggeson Butts Road (Orpen Rd to Butts Crescent) New Road / Palmerston Road (East Park Terrace/ New Rd/ Palmerston Rd Jct) High Road/ Stoneham Way (High Rd to Thomas Lewis Way Jct) High Road (O/s 30 to Burgess Rd Jct) Chapel Road (Elm Street to train crossing)		2,033	2,000

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Unclassified Roads	<ul style="list-style-type: none"> <li>Tremona Road (Part) (Tremona Close to Warren Avenue)</li> <li>Outer Circle Part 1 (Holly Oak Road to Aldermoor Avenue )</li> <li>Cemetery Road (Part1) (Full extent)</li> <li>Wilton Gardens (Full extent)</li> <li>Paignton Road (Full extent)</li> <li>Bond Road (Part 1) (St Catherines Road to Manor Farm Rd )</li> <li>Bond Road (Part 2) (St Catherines Road to Dimond Hill )</li> <li>Rossington Way (Full extent)</li> <li>St Annes Road (Obelisk Road to Portsmouth Rd )</li> <li>Evenlode Road (Jctn Windrush Rd to o/s 18 Evenlode Rd )</li> <li>Studland Road (Full extent)</li> <li>William Street (Full extent)</li> <li>Ivanhoe Road (Full extent)</li> <li>Bond Street (Millbank Street to Lower William Street</li> <li>Foxcott Close (Full extent)</li> <li>Lower William Street (Full extent)</li> <li>Porlock Road Part 1 (94 Porlock rd to turning head)</li> <li>Cemetery Road (Part2) (Full extent)</li> <li>Avon Road (Full extent)</li> <li>Douglas Crescent (Full extent)</li> <li>Crookham Road (Kingsclere Avenue to Sparsholt Rd )</li> <li>Middle Street (Full extent)</li> <li>Porlock Road Part 2 (Kendal Avenue to r/o 65 Porlock Rd )</li> <li>Wilton Crescent (Full extent)</li> <li>Canford Close (Full extent)</li> <li>Borrowdale Road (Full extent)</li> <li>High View Way (Full extent)</li> <li>Peterborough Road (o/s 64 to No through Road )</li> <li>Rosyth Road (Full extent)</li> <li>Charles Knott Gardens (Full extent)</li> </ul>	<p>The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles. There is also additional investment in footways across the city in response to public demand to improve their condition, assist less mobile pedestrians and improve safety.</p>		

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				£000	£000
	Pedestrian Enhancements	⇒	A package of measures to reduce potential slips and trips across the network		
	Decent Neighbourhoods	⇒	A package of measures to reduce potential slips and trips across the network		
				2,622	2,500
Highways Maintenance Risk Fund	Highways Maintenance Risk Fund	⇒	Funding for unforeseen capital costs arising from the Highways Service Partnership.	80	80
Other Highways	Road Restraint Systems	⇒	To allow the delivery of low cost minor works improvements.	40	40
<b>Roads Total</b>				<b>6,731</b>	<b>6,420</b>

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Congestion Reduction	LTP Monitoring Micro Simulation Network Capacity Improvements Redbridge Roundabout Junction Improvements Urban Freight Strategy - Delivery Service Plans ITS Motor Cycle Parking Real Time Information Upgrade Phase 3	<ul style="list-style-type: none"> <li>⇒ Traffic data monitoring across the city.</li> <li>⇒ Traffic model of the city centre – maintenance and development.</li> <li>⇒ Package of measures to support congestion reduction and management.</li> <li>⇒ Match funding support of the Redbridge Roundabout capacity improvements being delivered by Highways Agency.</li> <li>⇒ Delivery of Urban Freight Strategy as part of the LSTF 2015/16 programme.</li> <li>⇒ Enhancements to the ITS network across the city as identified in the ITS strategy.</li> <li>⇒ Deliver increased and improved motorcycle parking in the city.</li> <li>⇒ RTI screen enhancements at bus interchanges.</li> </ul>	1,001	827
<b>Network Management Total</b>			<b>1,001</b>	<b>827</b>
Platform for Prosperity	Management Platform for Prosperity Platform Road Town Quay Design Platform Road Construction	<ul style="list-style-type: none"> <li>} Delivery of highway capacity and public realm improvements along the Platform Road/ Town Quay corridor.</li> </ul>	217	0
North Of Station	North of Central Station Phase 2	<ul style="list-style-type: none"> <li>⇒ Delivery of public realm and accessibility improvements at Southampton Central Station northside.</li> </ul>	4,435	0
<b>Public Realm Total</b>			<b>4,652</b>	<b>0</b>



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Planning	Itchen Masterplan	⇒	Continuation of masterplan development	3	3
Invest To Save - Building Control	Mobile Working	⇒	Development of efficiency project	48	0
<b>Environment &amp; Sustainability Total</b>				<b>51</b>	<b>3</b>
Itchen Bridge Toll Automation Project	Itchen Bridge Toll Automation Delivery Supervision	⇒	Project to deliver further efficiencies on the bridge.	50	0
<b>General Environment Total</b>				<b>50</b>	<b>0</b>
				<b>16,074</b>	<b>9,740</b>